

It is important that your grant is used effectively and based on school need. The <u>Education Inspection Framework</u> (Ofsted 2019 p64) makes clear there will be a focus on 'whether leaders and those responsible for governors all understand their respective roles and perform these in a way that enhances the effectiveness of the school'.

Under the <u>Quality of Education criteria</u> (p41) inspectors consider the extent to which schools can articulate their curriculum (INTENT), construct their curriculum (IMPLEMENTATION) and demonstrate the outcomes which result (IMPACT).

To assist schools with common transferable language this template has been developed to utilise the same three headings which should make your plans easily transferable between working documents.

Schools must use the funding to make **additional and sustainable** improvements to the quality of Physical Education, School Sport and Physical Activity (PESSPA) they offer. This means that you should use the Primary PE and sport premium to:

- Develop or add to the PESSPA activities that your school already offer
- Build capacity and capability within the school to ensure that improvements made now will benefit pupils
 joining the school in future years
- The Primary PE and sport premium should not be used to fund capital spend projects; the school's budget should fund these.

Please visit <u>gov.uk</u> for the revised DfE guidance including the 5 key indicators across which schools should demonstrate an improvement. This document will help you to review your provision and to report your spend. DfE encourages schools to use this template as an effective way of meeting the reporting requirements of the Primary PE and sport premium.

We recommend you start by reflecting on the impact of current provision and reviewing the previous spend.

Schools are required to <u>publish details</u> of how they spend this funding, including any under-spend from 2022/2023, as well as on the impact it has on pupils' PE and sport participation and attainment by the end of the summer term or by **31**st **July 2023** at the latest.

We recommend regularly updating the table and publishing it on your website throughout the year. This evidences your ongoing self-evaluation of how you are using the funding to secure maximum, sustainable impact. Final copy must be posted on your website by the end of the academic year and no later than the 31st July 2023. To see an example of how to complete the table please click HERE.

Created by: ff





Supported by:







Support for review and reflection - considering the 5 key indicators from DfE, what development needs are a priority for your setting and your pupils now and why? Use the space below to reflect on previous spend and key achievements and areas for development.

Please note: Although there has been considerable disruption in 2020 it is important that you publish details on your website of how you spend the funding this is a legal requirement.

Key achievements to date until July 2021:	Areas for further improvement and baseline evidence of need:
 Daily Mile track - used daily by KS1 and KS2 children Fully embedded rugby through Newcastle Falcons Bringing more variety to after school clubs Children joining local clubs after doing after school clubs Invested in PE equipment needed for new sports PE kit for sporting events updated Another teacher cycling lead trained CPD for gymnastics and dance Shooting Stars inspired by Disney clubs 	 Fully embed Commando Joes into school Bikes for school Build a biking curriculum Work with Bike4Health to support the introduction of bikes More varied clubs Staff CPD - Cricket, rugby. OAA More social media presence - Twitter and Facebook PE kit - focus on KS2 OAA provision for whole school

Did you carry forward an under spend from 2021-22 academic year into the current academic year?YES

Total amount carried forward from 2021/2022 £12560

+ Total amount for this academic year 2022/2023 £18392

= Total to be spent by 31st July 2023 £30952









Meeting national curriculum requirements for swimming and water safety.	
What percentage of your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	25.5%
What percentage of your current Year 6 cohort use a range of strokes effectively [for example, front crawl, backstroke and breaststroke]? Please see note above.	36%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	25.5%
Schools can choose to use the Primary PE and sport premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	No









Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for pupils today and for the future.

Academic Year: 2022/23	Total fund allocated: £30952	Date Updated: 31.7.23		
Key indicator 1: The engagement of a	Percentage of total allocation:			
primary school pupils undertake at le	east 30 minutes of physical activity a c	lay in school		12 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
To introduce the use of Outdoor Classroom app to promote active learning throughout all curriculum areas	 Attend Outdoor Classroom App CPD Whole school Twilight for staff CPD Push app onto all iPads Ensure all plaques are put up using the map 	£3699	 All staff trained on use of app Different tool to promote learning throughout the curriculum Children more active when using the app 	 Yearly staff CPD Support to individual staff Plan out how often the app needs to be used within a class
Key indicator 2: The profile of PESSPA	Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement			Percentage of total allocation:
				0.3 %
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:









 To take part in whole school activities To continue to promote Daily Mile 	 To use resources for National Sports Week 	£105	 Children more active throughout the school day Children enjoyed taking in more competitive activities and working as teams and classes 	Each year group to have PE on the same days to reintroduce intra school competitions
Key indicator 3: Increased confidence,	, knowledge and skills of all staff in to	eaching PE and sp	port	Percentage of total allocation:
				24.5%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
In order to improve progress and achievement of all pupils the focus is on up-skilling staff. • Subject leader to attend LA PE networks (x3) • PE SLA • Provide staff with planning for each sport.	 Buy and resource planning for all subject areas. Employment of Healthy Goals UK coach to assist and provide CPD with KS1 and KS2 PE. Support with key transition point from Year 2 to Year 3 	£7460 £45 £97.85 = £7602.85	 Better subject knowledge for all staff members. Staff now feel more confident delivering PE lessons and clubs. Increased confidence and better subject leadership skills enabling the subject leader to lead professional learning for all staff. Subject leader more confident when undertaking lesson observations/team teaching - able to provide effective feedback and lead discussions. Staff feel more confident in their delivery of unfamiliar sports. 	Continue to offer CPD to all staff in areas needed
Key indicator 4: Broader experience of	f a range of sports and activities offe	ered to all pupils		Percentage of total allocation:
				37.8%











Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
 Dance club to offer a wider range of sports and physical activity Encourage children to become more active after school 	 Dance to involve children's ideas Coach to provide transport Props and costumes 	£50 £180 £40.74 £13.55 £5.82 £13.32 = £303.43	 More children taking part in clubs Less active children involved in clubs Clubs with a purpose - Dance Festival. More committed 	dance club Promote dance club for the Dance Festival
 Judo after school club Introduce children to new sports Widen understanding of different sports Give children access to local clubs 	 Provide a new opportunity to many children Make links with local clubs 	£572	 Pupils have experienced and learnt new skills Pupils have opportunity to attend local club 	Continue to promote local club and carry on running the club each year for children from Y4,5 and 6 t join
Bike4health Introduce cycling to Battle Hill - as a result of securing funding with RISE for bikes	Work with external cycling leads to help promote the use of bikes within our school	£390 £185 £31.16 £146.58	 Pupils have had new experiences Pupils had the opportunity to start cycling 	Continue to work with Bike4Health to help build cycling into our curriculum

		= £752.74		
 Continue to run Commando Joes Staff CPD - Change how it is ran to suit children and staff More active learning across the curriculum 	 Whole school staff CPD Individual PE lead, Head Teacher and Deputy Head 	£1750	 Cross curricular links More active learning Whole School CPD 	 To implement across whole school To improve quality of cross-curricular links
Young carers - Waves	To provide sporting opportunities for young carers	£160	 Demonstrate wider opportunities for young carers Introduce new hobbies 	To continue to work with young carers and provide opportunities
Sports Works clubs	 Sports leaders asked children what clubs they would like to see Prioritise children who do not normally participate Less active children 	£420 £150	 Some children joined a club for the first time More committed to coming every week 	clubs









Freestyle Football	Introduce children to new sports and experiences	£590	 Children were interested in practicing skills on the yard during lunchtimes, rather than just playing football A greater amount of children interested in football skills 	
Year 6 swimming - top up	For all children who did not achieve 25m in Year 3 or 4	£665 £480 = £1145	A higher number of children leave Primary School being able to swim 25m and become more confident in the water	 To continue to offer Year 6 catch up swimming To promote use of pool outside of school lessons



Key indicator 5: Increased participatio	n in competitive sport			Percentage of total allocation
				0.87%
Intent	Implementation		Impact	
Your school focus should be clear what you want the pupils to know and be able to do and about what they need to learn and to consolidate through practice:	Make sure your actions to achieve are linked to your intentions:	Funding allocated:	Evidence of impact: what do pupils now know and what can they now do? What has changed?:	Sustainability and suggested next steps:
 Children to experience competition outside of school, against different schools 	from school to give everyone	£150	 More pupil engagement in competitions Pupils proud to represent the school 	 To enter more competitions To run competitions within school at the en of each half term

Signed off by	
Head Teacher:	R. Jobey
Date:	
Subject Leader:	K.Barnes
Date:	
Governor:	B.Appleby
Date:	





